# Exhibit A
## Budget
### Special Service Area # 22

SSA Name:
Andersonville

### 2022 BUDGET SUMMARY

Budget and Services Period: January 1, 2022 through December 31, 2022

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>Collectable Levy</th>
<th>Estimated Loss Collection</th>
<th>Carryover Funds</th>
<th>TIF Rebate Fund #</th>
<th>Estimated Late Collections and Interest</th>
<th>Total All Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.00 Customer Attraction</td>
<td>$25,579</td>
<td>$391</td>
<td>$0</td>
<td>$24,639</td>
<td>$391</td>
<td>$51,000</td>
</tr>
<tr>
<td>2.00 Public Way Aesthetics</td>
<td>$126,000</td>
<td>$0</td>
<td>$0</td>
<td>$17,004</td>
<td>$0</td>
<td>$145,004</td>
</tr>
<tr>
<td>3.00 Sustainability and Public Places</td>
<td>$0</td>
<td>$0</td>
<td>$4,500</td>
<td>$0</td>
<td>$0</td>
<td>$4,500</td>
</tr>
<tr>
<td>4.00 Economic/ Business Development</td>
<td>$8,500</td>
<td>$0</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$15,500</td>
</tr>
<tr>
<td>5.00 Public Health and Safety Programs</td>
<td>$3,000</td>
<td>$0</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$12,000</td>
</tr>
<tr>
<td>6.00 SSA Management</td>
<td>$18,960</td>
<td>$0</td>
<td>$0</td>
<td>$3,000</td>
<td>$0</td>
<td>$21,960</td>
</tr>
<tr>
<td>7.00 Personnel</td>
<td>$50,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$50,500</td>
</tr>
<tr>
<td><strong>Sub-total</strong></td>
<td><strong>$232,930</strong></td>
<td><strong>$391</strong></td>
<td><strong>$22,500</strong></td>
<td><strong>$40,941</strong></td>
<td><strong>$391</strong></td>
<td><strong>$296,762</strong></td>
</tr>
<tr>
<td><strong>GRAND TOTALS</strong></td>
<td><strong>Levy Total</strong></td>
<td><strong>$232,930</strong></td>
<td><strong>$22,500</strong></td>
<td><strong>$40,941</strong></td>
<td><strong>$391</strong></td>
<td><strong>$296,762</strong></td>
</tr>
</tbody>
</table>

### LEVY ANALYSIS

- Estimated 2021 EAV: $51,661,720
- Authorized Tax Rate Cap: 0.62%
- Maximum Potential Levy limited by Rate Cap: $256,309
- Requested 2021 Levy Amount: $232,930
- Estimated Tax Rate to Generate 2020 Levy: 0.4509%

### LEVY CHANGE FROM PREVIOUS YEAR

- 2020 Levy Total (in 2020 budget): $233,043
- 2021 Levy Total (in 2022 budget): $232,930
- Percentage Change: 4.43%

Community meeting required if levy amount increases greater than 5% from previous levy.

### CARRYOVER CALCULATION

- 2021 Budget Total: $254,773
- Carryover request for 2022: $22,500
- Percentage: 8.831%

Must be less than 25%.

### 2021 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2022 through December 31, 2022

The 2021 Budget & Services were approved by the SSA Commission.

**[Signatures]**

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**[Date]**

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[1] [LEVY EAV ESTIMATES OF 2021 EAV BASE. ADJUSTMENTS TO EAV BASE IN BEQUEST OF GOVERNMENT GRANTS AND OTHER GAINS OR LOSSES.]

[2] [DISTRIBUTION OF SUPPORT TO THE DIFFERENT AREAS OF THE SSA, INCLUDING THE BUDGET FOR THE NEXT YEAR.]