

## Exhibit A Budget

	<b>Special Service Area # 22</b>
SSA Name: Andersonville	Andersonville

### 2022 BUDGET SUMMARY

Budget and Services Period: January 1, 2022 through December 31, 2022

CATEGORY (Funded Categories Comprise Scope of Services)	2021 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$25,579	\$391	\$0	\$24,639	\$391	\$51,000
2.00 Public Way Aesthetics	\$128,000	\$0	\$0	\$17,004	\$0	\$145,004
3.00 Sustainability and Public Places	\$0	\$0	\$4,500	\$0	\$0	\$4,500
4.00 Economic/ Business Development	\$6,500	\$0	\$9,000	\$0	\$0	\$15,500
5.00 Public Health and Safety Programs	\$3,000	\$0	\$9,000	\$0	\$0	\$12,000
6.00 SSA Management	\$18,960	\$0	\$0	\$3,000	\$0	\$21,960
7.00 Personnel	\$50,500	\$0	\$0	\$0	\$0	\$50,500
<b>Sub-total</b>	<b>\$232,539</b>	<b>\$391</b>				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$232,930</b>	<b>\$22,500</b>	<b>\$40,941</b>	<b>\$391</b>	<b>\$296,762</b>

LEVY ANALYSIS	
Estimated 2021 EAV:	\$51,661,720
Authorized Tax Rate Cap:	0.50%
Maximum Potential Levy limited by Rate Cap:	\$258,309
Requested 2021 Levy Amount:	\$232,930
Estimated Tax Rate to Generate 2020 Levy:	0.4509%

LEVY CHANGE FROM PREVIOUS YEAR	
2020 Levy Total (in 2020 budget)	\$223,043
2021 Levy Total (in 2022 budget)	\$232,930
Percentage Change	4.43%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2021 Budget Total	\$254,773
Carryover request for 2022	\$22,500
Percentage	8.831%
Must be less than 25%	

#### 2021 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2022 through December 31, 2022

The 2021 Budget & Services were approved by the SSA Commission.

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SSA Chairperson Signature

Printed Name

Date

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